

SUMMARY OF CHANGES RELATING TO 2003/04 SAVINGS/OVERSPENDS APPENDIX B

Service	Project / Scheme Title	2003/04
		£'000
Education	Coulby Newham Provision for Deaf	(12.3)
	St. Davids Additional Places	(74.5)
	NDC First Start	(34.9)
	New spaces for sports & art	(86.7)
	Other Minor Changes	(2.9)
	Subtotals Education Service	(211.3)
Transport & Design	North Middlesbrough Improvements (to reimburse)	40.1
	Other Minor Changes	2.8
	Subtotals Transport & Design	42.9
Town Centre Co.	Jan Gillespie Public Square	(5.4)
	Corporation Rd East	(3.5)
	Other Minor Changes	0.3
	Subtotals Town Centre Co.	(8.6)
Resources	Upgrade of PC's SAP Implementation	(4.7)
	Subtotals Resources	(4.7)
Social Services	Mental Health IT Hardware & Software	(15.0)
	Subtotals Social Services	(15.0)
	Grand Totals	(196.7)